

TRANSPORTATION

Program B00

DOT - Toll Operations and Maintenance

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	10.2	8,615	8,615
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		9	9
Subtotal - Supplemental Changes		9	9
Total Proposed Budget	10.2	8,624	8,624
Difference		9	9
Percent Change	0.0%	0.1%	0.1%